

**LOUISIANA STATE POLICE
VIDEO GAMING
REVENUE REPORT
September 2019**

| TYPE | VGD'S | LOCATIONS | NET DEV REVENUE | FRANCHISE FEES | LAST MONTH'S NDR | SAME MONTH PRIOR YEAR | LAST MONTH THIS MONTH | LAST YEAR THIS YEAR |
|-----------------|--------|-----------|--------------------|----------------|---------------------|--------------------------|--------------------------|------------------------|
| BARS | 2,723 | 931 | \$7,294,808 | \$1,896,655 | \$7,691,295 | \$7,029,166 | -5.2% | 3.8% |
| RESTAURANTS | 1,356 | 484 | \$2,746,959 | \$714,211 | \$3,086,820 | \$2,706,910 | -11.0% | 1.5% |
| HOTELS | 55 | 9 | \$127,887 | \$33,250 | \$168,370 | \$96,222 | -24.0% | 32.9% |
| RACETRACKS OTBS | 1,148 | 15 | \$3,944,972 | \$710,096 | \$4,224,248 | \$3,658,858 | -6.6% | 7.8% |
| TRUCKSTOPS | 7,728 | 201 | \$33,891,395 | \$11,014,712 | \$36,954,805 | \$31,796,165 | -8.3% | 6.6% |
| TOTALS | 13,010 | 1,640 | \$ 48,006,021 | \$ 14,368,925 | \$ 52,125,538 | \$ 45,287,321 | -7.9% | 6.0% |

2019/2020 YEAR TO DATE

| TYPE | VGD'S | LOCATIONS | NET DEV REVENUE | NDR YTD PRIOR YEAR | LAST YEAR THIS YEAR | FRANCHISE FEES YTD | FF YTD PRIOR YR | LAST YEAR THIS YEAR |
|-----------------|--------|-----------|--------------------|-----------------------|------------------------|-----------------------|--------------------|------------------------|
| BARS | 2,723 | 931 | \$22,364,733 | \$21,987,410 | 1.7% | \$5,814,844 | \$5,716,741 | 1.7% |
| RESTAURANTS | 1,356 | 484 | \$8,722,279 | \$8,718,096 | 0.0% | \$2,267,798 | \$2,266,712 | 0.0% |
| HOTELS | 55 | 9 | \$454,278 | \$300,704 | 51.1% | \$118,112 | \$78,183 | 51.1% |
| RACETRACKS OTBS | 1,148 | 15 | \$12,263,633 | \$11,319,509 | 8.3% | \$2,207,457 | \$2,037,515 | 8.3% |
| TRUCKSTOPS | 7,728 | 201 | \$106,255,362 | \$100,481,830 | 5.7% | \$34,533,018 | \$32,656,620 | 5.7% |
| TOTALS | 13,010 | 1,640 | \$150,060,285 | \$142,807,549 | 5.1% | \$44,941,230 | \$42,755,770 | 5.1% |